

Senate Bill No. 677

(By Senators Prezioso, D. Facemire, Chafin, Edgell, Green,
Helmick, Laird, McCabe, Miller, Plymale, Stollings, Unger,
Wells, Yost, Boley, Hall and Sypolt)

[Originating in the Committee on Finance;
reported March 5, 2012.]

A BILL expiring funds to the surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2012, in the amount of \$3,700,000 from the Department of Health and Human Resources - Medicaid Fraud Control Fund, fund 5141, fiscal year 2012, organization 0511, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as a surplus balance in the State Fund, General Revenue, to the Department of Health and Human Resources - Division of Human Services, fund 0403, fiscal year 2012, organization 0511, by supplementing and amending the appropriations for the fiscal year ending June 30, 2012.

WHEREAS, The Legislature finds that the account balance in the Department of Health and Human Resources - Medicaid Fraud Control Fund, fund 5141, fiscal year 2012, organization 0511, exceeds that which is necessary for the purposes for which the account was established; and

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 11, 2012, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2011; and further included the estimate of revenues for the fiscal year 2012, less net appropriation balances forwarded and regular appropriations for fiscal year 2012; and

WHEREAS, It appears from the Governor's Executive Budget document, statement of the State Fund, General Revenue, and this legislation there now remains a surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2012; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the funds available for expenditure in the fiscal year ending June 30, 2012, Department of Health and Human Resources - Medicaid Fraud Control Fund, fund 5141, fiscal year 2012, organization 0511, be decreased by expiring the amount of

\$3,700,000 to the surplus balance of the State Fund, General Revenue, to be available for appropriation during the fiscal year 2012.

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0403, fiscal year 2012, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

1 TITLE II—APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF HEALTH AND HUMAN

4 RESOURCES

5 *67-Division of Human Services*

6 (WV Code Chapter 9, 48 and 49)

7 Fund 0403 FY 2012 Org 0511

8 **General**

9 **Act- Revenue**

10 **ivity Funds**

11 8 Medical Services - Surplus (R) 633 \$ 3,700,000

12 The purpose of this bill is to expire funds into the surplus
13 balance in the State Fund, General Revenue, and to supple-
14 ment, amend and increase an item of appropriation in the
15 aforesaid account for the designated spending unit for
16 expenditure during the fiscal year 2012.